

**RESOLUTION NO. RES-2022-13**

**A RESOLUTION OF THE CITY OF MULBERRY OF POLK COUNTY, FLORIDA, AMENDING THE FINAL BUDGET FOR FISCAL YEAR 2021-2022; PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the City of Mulberry of Polk County, Florida on September 21, 2021 adopted Resolution RES-2021-11 adopting the Fiscal Year 2021-2022 final budget following a public hearing as required by Florida Statute 200.065; and

**WHEREAS**, in Resolution RES-2021-11, the City of Mulberry of Polk County, Florida, set forth the appropriations and revenue estimate for the budget for Fiscal Year 2021-2022 in the amount of \$13,756,712.67; and

**WHEREAS**, Section 166.241(5) of the Florida Statutes permits the governing body of a municipality to amend its budget at any time within a fiscal year or within 60 days following the end of the fiscal year by adopting an amendment in the same manner as the original budget; and

**WHEREAS**, Fiscal Year 2021-2022 concluded on September 30, 2022; and

**WHEREAS**, the City of Mulberry, Florida desires to amend the Fiscal Year 2021-2022 final budget to reconcile expected revenues and appropriations to the general fund with actual revenues and expenditures made; and to increase total appropriations to the general fund for Fiscal Year 2021-2022 by the amount of \$285,000.00;

**NOW, THEREFORE, BE IT RESOLVED** by the City of Mulberry of Polk County, Florida, that:

1. The Fiscal Year 2021-2022 Final Budget is amended as reflected in Exhibit 'A' attached hereto and incorporated herein, such exhibit named "City of Mulberry: General Fund Year End: Estimated Budget to Actual through September 30, 2022."
2. This resolution shall take effect immediately upon its adoption.



**EXHIBIT "A"**  
**RESOLUTION NO RES-2022-13**

**BUDGET AMENDMENT**

**CITY OF MULBERRY: GENERAL FUND**  
**YEAR END: ESTIMATED BUDGET TO ACTUAL THROUGH SEPTEMBER 30, 2022**

City of Mulberry: Community Redevelopment Fund  
Year End: Estimated Budget to Actual through September 30, 2022

Account	Estimated Actual	Original Budget	Favorable (Unfavorable)	Budget Amendments	Amended Budget	Favorable (Unfavorable)	% Var	Note
<b>REVENUES:</b>								
Taxes	600,244	602,682	(2,438)	(2,438)	600,244	0	0%	
<b>TOTAL REVENUE</b>	<b>600,244</b>	<b>602,682</b>	<b>(2,438)</b>	<b>(2,438)</b>	<b>600,244</b>	<b>0</b>	<b>0%</b>	
<b>EXPENDITURES:</b>								
<i>Economic Environment</i>	217,394	121,534	(95,860)	113,000	234,534	17,140	-79%	
<i>Debt Service</i>	283,284	281,600	(1,684)	2,000	283,600	316	-1%	
<i>Capital Outlay</i>	95,102	-	(95,102)	96,000	96,000	898		
<b>TOTAL EXPENDITURES</b>	<b>595,780</b>	<b>403,134</b>	<b>(192,646)</b>	<b>211,000</b>	<b>614,134</b>	<b>18,354</b>		
<b>SURPLUS (DEFICIT)</b>	<b>4,464</b>	<b>199,548</b>	<b>(195,084)</b>	<b>(213,438)</b>	<b>(13,890)</b>	<b>(18,353)</b>		

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- {b} -
- {c} -
- {d} -
- {e} -
- {f} -