

PROPOSED BUDGET  
 CITY OF MULBERRY  
 COMMUNITY REDEVELOPMENT  
 FY 2019-2020

	2017-2018 PROPOSED	2017-2018 ACTUAL	2018-2019 PROPOSED	2018-2019 ACTUAL	2019-2020 PROPOSED
REVENUE					
BALANCE FORWARD	79,723.00	89,348.00	100,883.00	100,883.00	146,745.00
CRA-TAX INCREMENT COUNTY	79,566.00	79,566.00	103,613.00	110,486.40	169,459.63
CRA-TAX INCREMENT CITY	77,509.00	77,509.00	98,395.00	99,424.63	152,493.53
TOTAL REVENUE	236,798.00	246,423.00	302,891.00	310,794.03	468,698.16
EXPENSES					
FEASIBILITY STUDY- Industrial	20,000.00	19,711.00			-
INDUSTRIAL PARK WATER & SEWER	-	-			50,000.00
STRUCTURAL SUVERY-GEM	2,500.00	3,130.00			-
DOWNTOWN RENOVATION EXP	35,000.00	3,707.00		10,312.06	75,000.00
TRAINING	2,000.00	-			-
LAKE WHIDDEN EXPENSES				10,123.87	-
GEM THEATER-ABESTOS	-	-			-
GEM THEATER-ROOF	87,500.00	92,517.00			-
GEM THEATER-ACT	-	23,000.00			-
GEM THEATER-EXPENSES	-	-	200,000.00	141,661.94	150,000.00
GEM THEATER-ELECTRIC				1,776.27	-
LEGAL FEES	-	3,250.00			-
STATE OF FLORIDA FILING FEES	-	225.00		175.00	-
TOTAL EXPENSES	147,000.00	145,540.00	200,000.00	164,049.14	275,000.00
SURPLUS	89,348.00	100,883.00	102,890.00	146,744.89	193,698.16