

**CITY OF MULBERRY
COMMUNITY REDEVELOPMENT AGENCY**

REVENUE	2016-17 PROPOSED BUDGET
CRA-TAX INCREMENT COUNTY	\$ 39,602.00
CRA-TAX INCREMENT CITY REIMBURSEMENT	39,671.00
TOTAL REVENUE	<u>\$ 79,273.00</u>

EXPENSES	2016-17 PROPOSED BUDGET
ZERO EXPENSES FORECAST	0
TOTAL CRA EXPENSES	0 \$ - \$ -
SURPLUS CARRY OVER TO FISCAL 2017-18	<u>\$ 79,273.00</u>