PROPOSED BUDGET
CITY OF MULBERRY
COMMUNITY RE REDEVELOPMENT AGENCY

REVENUE	2017-18 PROPOSED BUDGET
Balance forward from 2016-17	$ 79,273
CRA-TAX INCREMENT COUNTY	79,566
CRA-TAX INCREMENT CITY REIMBURSEMENT	77,509
TOTAL REVENUE	**$ 236,348**

EXPENSES	2017-18 PROPOSED BUDGET		
Feasibility study-Industrial Park	$ 20,000		
Structural survey-Gem Theatre	2,500		
Downtown renovation expenses	35,000		
Training	2,000		
TOTAL CRA EXPENSES	**$ 59,500**	**$ -**	**$ -**

SURPLUS CARRY OVER TO FISCAL 2018-19	**$ 176,848**